

**New Bedford Academy  
6315 Secor Road  
Lambertville , MI 48144**

**A Resolution of the New Bedford Academy Board of Directors**

RESOLVED, that this resolution shall be the AMENDED general appropriations act of New Bedford Academy for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special revenue - lunch fund are as follows:

Revenue		
Local	\$	4,500
State		380
Federal		13,000
Incoming Transfers and Other Transactions		-
Total Revenue	\$	<u>17,880</u>

BE IT FURTHER RESOLVED, that \$23,000 of the total available to appropriate in the special revenue - lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food Service		23,000
Total Appropriated	\$	<u>23,000</u>
Excess Revenues Over (Under) Expenditures		<u>(5,120)</u>
Fund Balance, July 1		7,785
Ending Fund Balance	\$	<u><u>2,665</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the New Bedford Academy Board of Directors at a properly noticed open meeting held on the 12 day of June, 2017 at which a quorum was present.

By:   
Secretary of the Board

**New Bedford Academy  
Public School Academy  
AMENDED OPERATING BUDGET  
Lunch Fund  
2016-2017**

6/12/2017

Function	Object	Description	Actual 2015-2016	Current Budget 2016-2017	Amended Budget 2016-2017	CHANGE
161	0000	Food Sales	\$ 7,122	\$ 7,500	\$ 4,500	\$ (3,000)
312	0000	State Sources	350	350	380	30
414	0000	Federal Sources	14,830	15,000	13,000	(2,000)
<b>Total Revenue</b>			<b>\$ 22,302</b>	<b>\$ 22,850</b>	<b>\$ 17,880</b>	<b>\$ (4,970)</b>
297	3110	Purchased Services	\$ -	\$ -	\$ 1,600	\$ 1,600
297	5610	Food Service	20,535	21,500	21,000	(500)
297	5640	Supplies	5,150	1,350	400	(950)
<b>Total Expenditures</b>			<b>\$ 25,685</b>	<b>\$ 22,850</b>	<b>\$ 23,000</b>	<b>\$ 150</b>
<b>Incoming Transfers and Other Transactions</b>						
531	0000	Transfer from General Fund	\$ -	\$ -	\$ -	\$ -
<b>subtotal</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Excess Revenues</b>			<b>\$ (3,383)</b>	<b>\$ -</b>	<b>\$ (5,120)</b>	<b>\$ (5,120)</b>
<b>Fund Balance (beginning of period)</b>			<b>\$ 11,168</b>	<b>\$ 11,168</b>	<b>\$ 7,785</b>	<b>\$ (3,383)</b>
<b>Fund Balance (end of period)</b>			<b>\$ 7,785</b>	<b>\$ 11,168</b>	<b>\$ 2,665</b>	<b>\$ (8,503)</b>